

South Australia Works in the Regions

FACILITATE WORKFORCE DEVELOPMENT BY: OBJECTIVE 1 - Increasing Workforce Participation																		
Initiative Number	Initiative Name	Partners	Age Group	Total Participant Numbers		Other Target Groups*					Employment Outcomes	Accredited Training Hrs	Non Accredited Training Hrs	Other Outcomes**		South Australia Works in the Regions Funding	Other Funding Sources (include direct and in-kind contributions)	
				High	Low	I	D	M	W	U				V	F			
O1.S1.11	Work to Work	Job Network, Service Providers, RTOs, Industry	Youth (16 - 24)	45							26	2,210	400	5	3	\$250,000	\$75,000	
			Other (25 - 39)	45		10	15	15	50	15	21	2,210	400	2	3			
			Mature Aged (40+)	50							24	2,200	400	5	3			
O1.S2.11	Growth Industries Partnership Project	Industry, Job Network, Service Providers, RTOs	Youth (16 - 24)	3							2	200	50			\$25,000	\$15,000	
			Other (25 - 39)	5		1	2		3	2	2	250	50					
			Mature Aged (40+)	5							3	250	50					
O1.S3.11	Business Ticket to Train	YRDB, Industry	Youth (16 - 24)	3							2	200	50	1		\$10,000	\$5,000	
			Other (25 - 39)	6				2	5	3	2	400	100	2				
			Mature Aged (40+)	6							2	400	100	2				
			Youth (16 - 24)															
			Other (25 - 39)															
			Mature Aged (40+)															
			Youth (16 - 24)															
			Other (25 - 39)															
			Mature Aged (40+)															
OBJECTIVE 1: SUBTOTAL:				168	0	11	17	17	58	20	84	8,320	1,600	17	9	\$285,000	\$95,000	

KEY: Other Target Groups*: I - Indigenous, D - Disability, M- Migrants, W - Women, U - Upskilling
Other Outcomes**: V- Volunteering, F - Further Education

LEGEND: CW - Commonwealth, SAW - Other SA Works, OSG - Other State Government, LG - Local Government, I - Industry, C - Community, CR - Cross Regional, SC - Sub-contractor

OBJECTIVE 1: SUBTOTAL	Age Group	Total Participant Numbers		Other Target Groups*					Employment Outcomes	Accredited Training Hrs	Non Accredited Training Hrs	Other Outcomes**		South Australia Works in the Regions Funding	Other Funding Sources
		High	Low	I	D	M	W	U				V	F		
	Youth (16 - 24)	51	0						30	2,610	500	6	3	\$285,000	\$95,000
	Other (25 - 39)	56	0	11	17	17	58	20	25	2,860	550	4	3		
	Mature Aged (40+)	61	0						29	2,850	550	7	3		

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FACILITATE WORKFORCE DEVELOPMENT BY: OBJECTIVE 2 - Increasing Industry Engagement

Initiative Number	Initiative Name	Partners	Age Group	Total Participant Numbers		Other Target Groups*					Employment Outcomes	Accredited Training Hrs	Non Accredited Training Hrs	Other Outcomes**		South Australia Works in the Regions Funding	Other Funding Sources (include direct and in-kind contributions)	
				High	Low	I	D	M	W	U				V	F			
O2.S1.11	Data Analysis		Youth (16 - 24)													\$5,000		
			Other (25 - 39)		15													
			Mature Aged (40+)		20													
O2.S2.11	Business & Industry Forums	YRDB, AusTrade, YLCP, Industry, Local Government, Community	Youth (16 - 24)		100											\$5,000	\$10,000	
			Other (25 - 39)		100													
			Mature Aged (40+)		100													
			Youth (16 - 24)															
			Other (25 - 39)															
			Mature Aged (40+)															
			Youth (16 - 24)															
			Other (25 - 39)															
			Mature Aged (40+)															
			Youth (16 - 24)															
			Other (25 - 39)															
			Mature Aged (40+)															
OBJECTIVE 2: SUBTOTAL:				0	335	0	0	0	0	0	0	0	0	0	0	\$10,000	\$10,000	

KEY: Other Target Groups*: I - Indigenous, D - Disability, M- Migrants, W - Women, U - Upskilling
 Other Outcomes**: V- Volunteering, F - Further Education

LEGEND: CW - Commonwealth, SAW - Other SA Works, OSG - Other State Government, LG - Local Government, I - Industry, C - Community, CR - Cross Regional, SC - Sub-contractor

OBJECTIVE 2: SUBTOTAL	Age Group	Total Participant Numbers		Other Target Groups*					Employment Outcomes	Accredited Training Hrs	Non Accredited Training Hrs	Other Outcomes**		South Australia Works in the Regions Funding	Other Funding Sources	
		High	Low	I	D	M	W	U				V	F			
	Youth (16 - 24)	0	100						0	0	0	0	0	\$10,000	\$10,000	
	Other (25 - 39)	0	115	0	0	0	0	0	0	0	0	0				
	Mature Aged (40+)	0	120						0	0	0	0				

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FACILITATE WORKFORCE DEVELOPMENT BY: OBJECTIVE 3 - Supporting State-wide Economic Directions by Building Regional Capacity

Initiative Number	Initiative Name	Partners	Age Group	Total Participant Numbers		Other Target Groups*					Employment Outcomes	Accredited Training Hrs	Non Accredited Training Hrs	Other Outcomes**		South Australia Works in the Regions Funding	Other Funding Sources (include direct and in-kind contributions)	
				High	Low	I	D	M	W	U				V	F			
O3.S1.11	Network Support and Program Costs	YRDB	Youth (16 - 24)													\$5,000		
			Other (25 - 39)															
			Mature Aged (40+)															
O3.S2.11	Planning for the Unknown	YRDB, industry	Youth (16 - 24)												\$10,000	\$10,000		
			Other (25 - 39)															
			Mature Aged (40+)															
			Youth (16 - 24)															
			Other (25 - 39)															
			Mature Aged (40+)															
			Youth (16 - 24)															
			Other (25 - 39)															
			Mature Aged (40+)															
			Youth (16 - 24)															
			Other (25 - 39)															
			Mature Aged (40+)															
OBJECTIVE 3: SUBTOTAL:				0	0	0	0	0	0	0	0	0	0	0	0	\$15,000	\$10,000	

KEY: Other Target Groups*: I - Indigenous, D - Disability, M- Migrants, W - Women, U - Upskilling
 Other Outcomes**: V- Volunteering, F - Further Education

LEGEND: CW - Commonwealth, SAW - Other SA Works, OSG - Other State Government, LG - Local Government, I - Industry, C - Community, CR - Cross Regional, SC - Sub-contractor

OBJECTIVE 3: SUBTOTAL	Age Group	Total Participant Numbers		Other Target Groups*					Employment Outcomes	Accredited Training Hrs	Non Accredited Training Hrs	Other Outcomes**		South Australia Works in the Regions Funding	Other Funding Sources
		High	Low	I	D	M	W	U				V	F		
	Youth (16 - 24)	0	0						0	0	0	0	0	\$15,000	\$10,000
Other (25 - 39)	0	0	0	0	0	0	0	0	0	0	0				
Mature Aged (40+)	0	0						0	0	0	0				

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	Age Group	Total Participant Numbers		Other Target Groups*					Employment Outcomes	Accredited Training Hrs	Non Accredited Training Hrs	Other Outcomes**		South Australia Works in the Regions Funding	Other Funding Sources
		High	Low	I	D	M	W	U				V	F		
OBJECTIVE 1: SUBTOTAL	Youth (16 - 24)	51	0						30	2,610	500	6	3	\$285,000	\$95,000
	Other (25 - 39)	56	0	11	17	17	58	20	25	2,860	550	4	3		
	Mature Aged (40+)	61	0						29	2,850	550	7	3		
OBJECTIVE 2: SUBTOTAL	Youth (16 - 24)	0	100						0	0	0	0	0	\$10,000	\$10,000
	Other (25 - 39)	0	115	0	0	0	0	0	0	0	0	0	0		
	Mature Aged (40+)	0	120						0	0	0	0	0		
OBJECTIVE 3: SUBTOTAL	Youth (16 - 24)	0	0						0	0	0	0	0	\$15,000	\$10,000
	Other (25 - 39)	0	0	0	0	0	0	0	0	0	0	0	0		
	Mature Aged (40+)	0	0						0	0	0	0	0		
SOUTH AUSTRALIA WORKS IN THE REGIONS TOTAL	Youth (16 - 24)	51	100						30	2,610	500	6	3	\$310,000	\$115,000
	Other (25 - 39)	56	115	11	17	17	58	20	25	2,860	550	4	3		
	Mature Aged (40+)	61	120						29	2,850	550	7	3		
GRAND TOTAL		168	335	11	17	17	58	20	84	8,320	1,600	17	9		